

NEW RADNOR COMMUNITY COUNCIL	PRECEPT BUDGET	2017-18 FINAL
Council Administration		
Internal Audit		30.00
External Audit		250.00
Insurance		280.00
Clerk's Pay		3162.00
Travel/Phone/Expenses/Stationery/Stamps		360.00
Stationery/Stamps (now inc above)		0.00
Website		150.00
Data Registration		35.00
Election Costs 2017		700.00
Poll Cards 2017		60.00
Hall Hire		100.00
Training (Clerk)		50.00
Training (Cllrs)		350.00
Transfer to new website 2016		0.00
Refill Dog Bags		60.00
Additional Hours Clerk/Equipment (re withdrawal of paper plans)		0.00
Sub Total		5587.00
Grants/Donations/S.137		
St. Mary's PCC	Cemetery Grant	200.00
St. Michael's PCC	Cemetery Grant	100.00
New Radnor Baptist Chapel	Cemetery Grant	100.00
Wales Air Ambulance	Donation (s.137)	100.00
New Radnor Carnival	Donation (s.137) to cover insurance	76.00
East Radnorshire Day Centre	LGA 1976 s.19	250.00
Powys Citizens Advice Bureau	LGA 1972 S.142	50.00
Royal British Legion Poppy Appeal	Donation (s.137)	25.00
Pre School/Play Provision in New Radnor	Donation (s.137)	100.00
Misc Grants/Donations	Donation (s.137)	100.00
Sub Total		1101.00
Other, Projects etc		
	New bench Fund	0.00
	Devolvement of PCC Services Fund	0.00
	Repair of benches	0.00
	Dog Bag Dispenser	95.00
	Extra Street Clean PCC	0.00
	Extra Grass Cut PCC	0.00
	Christmas Tree/Lights	250.00
	Misc Projects	0.00
Sub Total		345.00
Grand Total		7033.00
2017/18 Precept £1 raises - £227.89	£30.86 per Band D	
2016-17 Precept £5562.75 (£25 per Band D)		
2015/16 Precept £5263.55 (£23.00 per band D)		
2014/15 Precept £5080 (£23.35 per Band D)		
2013/14 Precept £4400 (£20.49 per Band D)		
Section 137 limit = £7.42 per elector for 2016/17		
2016 - 354 electors so total would be £2626.68		
Reserves held		
Election Costs	£900	
Devolved Services	£750	
Replacement of Village Benches	£250	