

NEW RADNOR COMMUNITY COUNCIL		2022-23 FINAL	NOTES			
Council Administration						
Internal Audit		50				
External Audit		400				
Insurance		375				
Clerk's Pay - NB cost of living increase for 2021-22 still not agreed		3703	See separate sheet			
Travel/Phone/Expenses/Stationery/Stamps/zoom licence/bank charges		650	Bank charges £72 min, zoom £100			
Website		185				
Data Registration		35				
Election Costs for reserves		100				
Election costs for 2022 less current reserve of £680		1820	(assuming contested)			
Hall Hire		0				
Training (Clerk)		70				
Training (Cllrs) (NB training plans must now be produced.)		230	£70 Reserve held.			
One Voice Wales Membership		80				
Councillor Remuneration		600	Reserve held to cover 3 Members			
Refill Dog Bags		300				
Sub Total		8598.00				
Grants/Donations/S.137						
St. Mary's PCC	Cemetery Grant	215				
St. Michael's PCC	Cemetery Grant	115				
New Radnor Baptist Chapel	Cemetery Grant	115				
Wales Air Ambulance	Donation (s.137)	115				
New Radnor Carnival	Donation (s.137) For insur	150				
East Radnorshire Day Centre	LGA 1976 s.19	265				
Powys Citizens Advice Bureau	LGA 1972 S.142	55				
Royal British Legion Poppy Appeal	Donation (s.137)	35				
New Radnor Over 60s Club	Donation (s.137)	100				
Misc Grants/Donations	Donation (s.137)	250				
Sub Total		1415.00				
Other, Projects etc						
Bench Fund -new/repairs		100				
Refill Wales Project		0	Reserve held			
New project 2022-23 - Dark Skies		200				
New Item - Council Laptop and software		500	plus £250 reserves if needed.			
Misc Projects		0.00				
Sub Total		800.00				
Grand Total		10813.00				
less use of £1500 from free reserves		1500.00				
		9313.00				
2022-23 Precept £1 raises £235.14 £39.61 per Band D property						
2021-22 Precept £1 raises £238.40						
2020-21 Precept £1 raises £234.93						
2019-20 Precept £1 raises - £233.85						
Section 137 limit, £8.83 per elector 2022-23						
2021 - 366 electors = £3231.78						
Earmarked Reserves are						
Possible Election (due to Cllr resignations)	500					
Future Main Election Costs to set aside	680					
Christmas Lights etc	605					
Contingency	500					
Donations	0					
Councillor Remuneration	450					
Councillor Training/Travel	70					
New & Repairs Bench Fund (from March 2018)	1000					
Refill Wales Project	250					
Use of free reserve to cover cost of living inc 2021-22 (Clerk)	63					
	4118					
plus prev agreed minimum free reserve (using 2021-22 BUDGET)	1908					
Total Reserves needed -	6026					
Projected bank balance at year end 2021-22 shows a balance of £6221 with free reserves at £2353						
Use of Reserves in 2022-23 to accommodate possible but unlikely contested election. If used to be restored in 2023-24						