

NEW RADNOR COMMUNITY COUNCIL		PRECEPT BUDGET	2021-22 FINAL	NOTES			
Council Administration							
Internal Audit			45				
External Audit			350				
Insurance			360				
Clerk's Pay			3576				
Travel/Phone/Expenses/Stationery/Stamps			480				
Website			185				
Data Registration			35				
Election Costs for reserves			100				
Hall Hire			100				
Training (Clerk)			70				
Training (Cllrs)			0	Reserve held.			
One Voice Wales Membership			80				
Councillor Remuneration			0	Reserve held.			
Refill Dog Bags			300				
Sub Total			5681.00				
Grants/Donations/S.137							
St. Mary's PCC	Cemetery Grant		215				
St. Michael's PCC	Cemetery Grant		115				
New Radnor Baptist Chapel	Cemetery Grant		115				
Wales Air Ambulance	Donation (s.137)		115				
New Radnor Carnival	Donation (s.137) For ins		150				
East Radnorshire Day Centre	LGA 1976 s.19		265				
Powys Citizens Advice Bureau	LGA 1972 S.142		55				
Royal British Legion Poppy Appeal	Donation (s.137)		35				
Pre School/Play Provision in New Radnor	Donation (s.137)		0	Reserve held			
New Radnor Over 60s Club	Donation (s.137)		100				
New Radnor Snooker Club	Donation (s.137)		100				
Misc Grants/Donations	Donation (s.137)		250	No reserve			
Sub Total			1515.00				
Other, Projects etc							
	Bench Fund -new/repair		100				
	New dog bag dispenser		85				
	Refill Wales Project		250	Cllr. Hodge			
	Misc Projects		0.00				
Sub Total			435.00				
Grand Total			7631.00				
2021-22 Precept £1 raises £238.40 (£32 per Band D) £7628.80							
2020-21 Precept £1 raises £234.93 (£29.60 per Band D) £6950							
2019-20 Precept £1 raises - £233.85 (£28.76 per Band D) £6725							
2018/19 Precept £1 raises - £231.79 (£28.73 per Band D) £6660							
2017/18 Precept £1 raises - £227.89 (£30.86 per Band D) £7033							
2016-17 Precept £5562.75 (£25 per Band D)							
2015/16 Precept £5263.55 (£23.00 per band D)							
2014/15 Precept £5080 (£23.35 per Band D)							
2013/14 Precept £4400 (£20.49 per Band D)							
Section 137 limit, £8.41 per elector 2021-22							
2020 368 electors = £3094.88							
Earmarked Reserves are (inc 2020-21 precepted amounts)							
Possible Election (due to Cllr resignations)		500					
Future Main Election Costs to set aside		580					
Christmas Lights etc		605					
Contingency		500					
Donations		0					
Councillor Training/Travel		70					
New & Repairs Bench Fund (from March 201		1000					
		3255					
plus minimum free reserve (2021-22 BUDGE		1907.75					
Total Reserves needed		5162.75					