

NEW RADNOR COMMUNITY COUNCIL	PRECEPT BUDGET	2020-21 FINAL	
<b>Council Administration</b>			
Internal Audit		40.00	
External Audit		250.00	
Insurance		360.00	
Clerk's Pay		3450.00	3% added for estimated pay award
Travel/Phone/Expenses/Stationery/Stamps		360.00	
Website		150.00	
Data Registration		35.00	
Election Costs for reserves		100.00	
Hall Hire		100.00	
Training (Clerk)		70.00	
Training (Cllrs)		150.00	
One Voice Wales Membership		80.00	
Councillor Remuneration		0.00	
Refill Dog Bags		300.00	increased to accommodate extra use. (ref Sept meeting)
Dog Bag Dispenser Signs		75.00	(ref Sept meeting)
<b>Sub Total</b>		<b>5520.00</b>	
<b>Grants/Donations/S.137</b>			
St. Mary's PCC	Cemetery Grant	210.00	
St. Michael's PCC	Cemetery Grant	110.00	
New Radnor Baptist Chapel	Cemetery Grant	110.00	
Wales Air Ambulance	Donation (s.137)	110.00	
New Radnor Carnival	Donation (s.137) to cover insur	150.00	
East Radnorshire Day Centre	LGA 1976 s.19	260.00	
Powys Citizens Advice Bureau	LGA 1972 S.142	50.00	
Royal British Legion Poppy Appeal	Donation (s.137)	30.00	
Pre School/Play Provision in New Radnor	Donation (s.137)	0.00	Reserve held
New Radnor Over 60s Club	Donation (s.137)	100.00	New
New Radnor Snooker Club	Donation (s.137)	100.00	New
Misc Grants/Donations	Donation (s.137)	100.00	No longer any reserve held
<b>Sub Total</b>		<b>1330.00</b>	
<b>Other, Projects etc</b>			
	New bench Fund	50.00	
	Repair of benches	50.00	
	Misc Projects	0.00	
<b>Sub Total</b>		<b>100.00</b>	
<b>Grand Total</b>		<b>6950.00</b>	
2020-21 Precept £1 raises £234.93	(£29.60 per Band D) £6950		
2019-20 Precept £1 raises - £233.85	(£28.76 per Band D) £6725		
2018/19 Precept £1 raises - £231.79	(£28.73 per Band D) £6660		
2017/18 Precept £1 raises - £227.89	(£30.86 per Band D) £7033		
2016-17 Precept £5562.75 (£25 per Band D)			
2015/16 Precept £5263.55 (£23.00 per band D)			
2014/15 Precept £5080 (£23.35 per Band D)			
2013/14 Precept £4400 (£20.49 per Band D)			
<b>Section 137 limit, £8.32 per elector 2020-21</b>			
<b>2019 348 electors = £2895</b>			
Possible Election (due to Cllr resignations)	500		
Future Main Election Costs to set aside	580		
Christmas Lights etc	679		
Cash Flow Balance/Contingency	500		
Donations	0		
Councillor Remuneration	1000		
Councillor Training/Travel	220		
New Bench Fund (as suggested March 2018)	900		
Pre schoolplay provision from 19-20	100		
	<b>4479</b>		
plus minimum free reserve(1/4 of £6725)	1681		
<b>Total Reserves needed</b>	<b>6160</b>		