

NEW RADNOR COMMUNITY COUNCIL	PRECEPT BUDGET	2019-20 FINAL		
Council Administration				
Internal Audit		40.00	Last Year £31.50	
External Audit		250.00		
Insurance		360.00	Last Year £335	
Clerk's Pay		3350.00	national pay scale increase included.	
Travel/Phone/Expenses/Stationery/Stamps		360.00		
Website		150.00		
Data Registration		35.00		
Election Costs for reserves		100.00		
Hall Hire		100.00		
Training (Clerk)		60.00		
Training (Cllrs)		150.00		
One Voice Wales Membership		70.00		
Councillor Remuneration		0.00	None taken in 2018-19, reserve now held	
Refill Dog Bags		220.00		
Sub Total		5245.00		
Grants/Donations/S.137				
St. Mary's PCC	Cemetery Grant	210.00	inc £10	
St. Michael's PCC	Cemetery Grant	110.00	inc £10	
New Radnor Baptist Chapel	Cemetery Grant	110.00	inc £10	
Wales Air Ambulance	Donation (s.137)	110.00	inc £10	
New Radnor Carnival	Donation (s.137) to cover insur	150.00		
East Radnorshire Day Centre	LGA 1976 s.19	260.00	inc £10	
Powys Citizens Advice Bureau	LGA 1972 S.142	50.00		
Royal British Legion Poppy Appeal	Donation (s.137)	30.00	inc £5	
Pre School/Play Provision in New Ra	Donation (s.137)	100.00		
Radnor Arms Action Group	Donation (S.137) towards comr	200.00	New	
Misc Grants/Donations	Donation (s.137)	50.00		
Sub Total		1380.00		
Other, Projects etc				
	New bench Fund	50	To allocated reserve	
	Repair of benches	50	To allocated reserve	
	Misc Projects	0		
Sub Total		100.00		
Grand Total		6725.00		
A precept raising £6725 was set in 2019-20 (£28.76 per Band D)				
2019-20 Precept £1 raises - £233.85				
2018/19 Precept £1 raises - £231.79 (£28.73 per Band D) £6660				
2017/18 Precept £1 raises - £227.89 (£30.86 per Band D) £7033				
2016-17 Precept £5562.75 (£25 per Band D)				
2015/16 Precept £5263.55 (£23.00 per band D)				
2014/15 Precept £5080 (£23.35 per Band D)				
2013/14 Precept £4400 (£20.49 per Band D)				
Section 137 limit = £7.86 per elector for 2018/19, £8.12 per elector 2019-20				
2018-19 Total is £2782.44				
2019-20 electorate to come				
Earmarked Reserves at start of 2019-20 are				
Possible Election (due to Cllr resigna	500			
Future Main Election Costs to set as	480			
Christmas Lights etc	179			
Cash Flow Balance/Contingency	500			
Donations	93			
Councillor Training/Travel	220			
New Bench Fund (as suggested Mar	900			
Councillor Remuneration	1000			
	3872			
plus minimum free reserve(1/4 of £6	1681			
Total Reserves needed	5553			