

NEW RADNOR COMMUNITY COUNCIL	PRECEPT BUDGET	2018-19 FINAL				
Council Administration						
Internal Audit		30.00				
External Audit		250.00				
Insurance		280.00				
Clerk's Pay		3230.00				national pay scale increase of 2% expected.
Travel/Phone/Expenses/Stationery/Stamps		360.00				
Website		150.00				
Data Registration		35.00				
Election Costs for reserves		100.00				
Hall Hire		100.00				
Training (Clerk)		50.00				
Training (Cllrs)		100.00				
One Voice Wales Membership		65.00				
Councillor Remuneration		1000.00				Can be declined
Refill Dog Bags		140.00				
Sub Total		5890.00				
Grants/Donations/S.137						
St. Mary's PCC	Cemetery Grant	200.00				
St. Michael's PCC	Cemetery Grant	100.00				
New Radnor Baptist Chapel	Cemetery Grant	100.00				
Wales Air Ambulance	Donation (s.137)	100.00				
New Radnor Carnival	Donation (s.137) to cover insurance	150.00				
East Radnorshire Day Centre	LGA 1976 s.19	250.00				
Powys Citizens Advice Bureau	LGA 1972 S.142	50.00				
Royal British Legion Poppy Appeal	Donation (s.137)	25.00				
Pre School/Play Provision in New Radnor	Donation (s.137)	100.00				
Misc Grants/Donations	Donation (s.137)	0.00				
Sub Total		1075.00				
Other, Projects etc						
	New bench Fund	50.00				
	Devolvement of PCC Services Fund	0.00				
	Repair of benches	50.00				
	Dog Bag Dispenser	95.00				
	Christmas Tree/Lights 2018	500.00				
	Misc Projects	0.00				
Sub Total		695.00				
Grand Total		7660.00				
	less £1000 from reserves	6660.00				
£1000 to be used from reserves.						
A precept raising £6660 was set (£28.73 per Band D)						
2018/19 Precept £1 raises - £231.79	(£28.73 per Band D)	£6660				
2017/18 Precept £1 raises - £227.89	(£30.86 per Band D)	£7033				
2016-17 Precept	£5562.75 (£25 per Band D)					
2015/16 Precept	£5263.55 (£23.00 per band D)					
2014/15 Precept	£5080 (£23.35 per Band D)					
2013/14 Precept	£4400 (£20.49 per Band D)					
Section 137 limit = £7.86 per elector for 2018/19						
2017 - 354 electors so total would be £2782.44						
Allocated Reserves held						
Election Costs		£500				
Donations		£143				
Replacement of Village Benches		£250				
Radnor Valley Rainbows (touch screen)		£500				
Christmas Lights		£180				